Higher Education - Administrative Accountability Report Special Provisions, Sec. 5 FY2013

Institution Code: 785

Institution Name:

The University of Texas Health Science Center at Tyler

Α	В	С	D	E	F	G	н	1	J	K	L	M
						Nonsalary Benefits FY 2013						
				Percentage		Practice						
			Salary	Salary Increase	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2012)	Over FY 2012	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
	-	-		-		-	-	-	-	-	-	
Calhoun, Kirk A., M.D.	President/Professor of Medicine	General Revenue	\$65,940			4			4		\$65,940	
		Designated-MSRDP	\$343,511 \$409,451	2.50%	\$0	\$105,503 \$105,503	\$0	\$0	\$150,000 \$150,000	\$0	\$599,014 \$664,954	Deferred Compensation \$150,000
			\$409,451	2.50%	<u> </u>	\$105,505	ŞU	ŞU	\$150,000	ŞU	Ş004,934	
Idell, Steven, M.D.	Vice President for Research and Education	General Revenue-E&	\$14,958								\$14,958	
		Other E&G Income	\$20,656								\$20,656	
		Designated-MSRDP	\$100,837			\$3,700			\$15,000			Deferred Compensation = \$15,000
		Designated-Other	\$65,710									Professional Development = \$3,700
		Restricted-Gifts	\$21,539								\$21,539	
		Restricted-Grants	\$100,828 \$324,528	0.00%	<u>\$0</u>	\$3,700	\$0	\$0	\$15,000	\$0	\$100,828 \$343,228	
			3324,328	0.00%	- 30	<i>\$3,700</i>	Ų	, 50	\$13,000	φυ	3343,226	
Coultas, David B., M.D.	Vice President for Clinical Affairs & Physician in Chief	General Revenue	\$52,258								\$52,258	
	·	Other E&G Income	\$72,166								\$72,166	Deferred Compensation = \$30,000
		Designated-MSRDP	\$124,424			\$3,700			\$30,000		\$158,124	Professional Development = \$3,700
		Restricted-Grants	\$58,904								\$58,904	
			\$307,752	5.30%	\$0	\$3,700	\$0	\$0	\$30,000	\$0	\$341,452	
Moore, Vernon H. III	Vice President, Chief Business & Financial Officer	General Revenue-E&	\$107,100								\$107,100	
widdle, vernon n. iii	vice Fresident, Chief Business & Financial Officer	Designated-MSRDP	\$107,100						\$30,000			Deferred Compensation = \$30,000
		Other E&G Income	\$147,900						750,000		\$147,900	zeren eu compensation (pse)ecc
			\$255,000	6.25%	\$0	\$0	\$0	\$0	\$30,000	\$0	\$285,000	
				_								
Woelkers, Joseph	Executive Vice President, Chief of Staff	General Revenue-E&							425.000		\$107,100	D (10 11 40F 000
		Designated-MSRDP Other E&G Income	\$0 \$147,900						\$35,000		\$35,000 \$147,900	Deferred Compensation = \$35,000
		Other Lag income	\$255,000	6.25%	\$0	\$0	\$0	\$0	\$35,000	\$0	\$290,000	
			7-00/000			7.7			700/000	7.7	7-2-3/2-2-2	
Griffith, Richard (Mac)	Vice President & Chief Development Officer	General Revenue	\$74,763								\$74,763	
		Designated-MSRDP	\$0						\$15,000			Deferred Compensation = \$15,000
		Other E&G Income	\$103,245								\$103,245	
			\$178,008	0.00%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$193,008	
Hunt, Don	Associate Vice President, Healthcare Operations & Chief Nurs	in: General Revenue-F&	\$63,504								\$63,504	
Halle, Boll	Associate vice resident, realthcare operations & effer wars	Designated-MSRDP	\$03,30 4 \$0						\$7,500			Deferred Compensation = \$7,500
		Other E&G Income	\$87,696						7.7		\$87,696	
			\$151,200	7.85%	\$0	\$0	\$0	\$0	\$7,500	\$0	\$158,700	
Hullum Jr., George Dav	ic Associate Vice President, Business Development	General Revenue-E&									\$58,802	
		Designated-MSRDP	\$0 \$81,303						\$7,500			Deferred Compensation = \$7,500
		Other E&G Income	\$81,202 \$140,004	0.00%	\$0	\$0	\$0	\$0	\$7,500	\$0	\$81,202 \$147,504	
			\$140,004	0.00%	ŞU	ŞU	ŞU	ŞU	000,7ډ	ų	\$147,5U4	

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					Nonsalary Benefits FY 2013							
			Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2012)	Over FY 2012	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Ochran, Timothy	Asssociate Vice President, Cancer Services	General Revenue-E&	. ,								\$77,702	
		Designated-MSRDP Other E&G Income	\$0 \$107,302						\$7,500		\$107,302	Deferred Compensation = \$7,500
		;	\$185,004	5.71%	\$0	\$0	\$0	\$0	\$7,500	\$0	\$192,504	Promoted to Associate VP
Gomez, Jesse	Asssociate Vice President, Chief Human Resources Officer	General Revenue-E&	,						+		\$52,502	0.6 10 47.500
		Designated-MSRDP Other E&G Income	\$0 \$72,502						\$7,500		\$7,500 \$72,502	Deferred Compensation = \$7,500
			\$125,004	0.00%	\$0	\$0	\$0	\$0	\$7,500	\$0	\$132,504	